

2004-2005

MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #1: Approval of Proposed Performance Measure Changes in the 2004-2005 Proposed Operating Budget	5/5/04
MBA #2: Budget Study Sessions	5/5/04
MBA #3: Proposed Operating and Capital Budget Replacement Pages	5/7/04
MBA #4: Emergency Response Fee including Attachments	5/18/04
MBA #5: Strategy to Increase High School Graduation Rates	5/18/04
MBA #6: New Parking Meter Technology	5/18/04
MBA #7: New Streetlight Technology	5/19/04
MBA #8: Revisions to the Public Safety Capital Program in the 2004-2005 Proposed Capital Budget and 2005-2009 Capital Improvement Program	5/19/04
MBA #9: Parking Priorities and Parking Triggers	5/19/04
MBA #10: Grant Writing Consolidation for the Public Safety CSA	5/21/04
MBA #11: Proposed Municipal Water System Rate Increases for 2004-2005	5/21/04
MBA #12: Municipal Water System Non-Personal/Equipment Budget	5/21/04
MBA #13: Museum of Art Expansion – International Center for Art & Technology	5/24/04
MBA #14: HP Pavilion at San Jose Capital Budget Recommendations	5/24/04
MBA #15: Local Partnerships for Police and Fire Academies	5/25/04
MBA #16: Collaborations with Other Jurisdictions	5/25/04
MBA #17: Patrol Staffing Software	5/25/04
MBA #18: Festival Cost Recovery Survey	5/25/04
MBA #19: Fire Mandated Inspections of Schools – Estimated Costs	5/25/04
MBA #20: 2003-2004 and 2004-2005 Community Based Organizations Budget Information	5/27/04
MBA #21: Development Fee Change on Single-Family House	5/27/04

2004-2005

MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #22: Parking Compliance During Street Sweeping	5/27/04
MBA #23: Public Art – Council District 9	5/27/04
MBA #24: Workers' Compensation Claims Analysis	5/27/04
MBA #25: General Plan Update	5/27/04
MBA #26: Redevelopment Agency Market Rate Housing Production Performance Measures	5/27/04
MBA #27: Tamien Skate Park	5/28/04
MBA #28: Community Centers – Breakdown by Residents Served	5/28/04
MBA #29: Amendments to the 2004-2005 Proposed Police Department Fees	5/27/04
MBA #30: New Park Facilities in 2004-2005	5/27/04
MBA #31: Hazardous Incident Team (HIT) Unit Partial Cost Recovery Fee	6/03/04
MBA #32: Regional Parks Usage and Revenues	5/28/04
MBA #33: Response to Mayor's Budget Message Regarding Fleet Issues	5/28/04
MBA #34: Prior Year Funding for Furniture, Fixtures and Equipment	5/28/04
MBA #35: Pool Repairs	5/28/04
MBA #36: PDO/PIO Fees Status of SJRA Obligations to the City	5/28/04
MBA #37: Police Academies Cost and Candidate Pool	5/28/04
MBA #38: Early Retirement Incentive Program – Revised Attachments	6/01/04
MBA #39: Regional and Neighborhood Parks Maintenance-Service Delivery Model Information	5/28/04
MBA #40: Theatre Arts Program	5/28/04
MBA #41: Crime Prevention Programs Matrix*	6/08/04
MBA #42: Tobacco Administrative Fines	5/28/04

2004-2005

MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #43: Voluntary Furlough and Special Reduced Work Week Program	5/28/04
MBA #44: Fleet & Equipment Services Core Service: Why Not More Reductions Given City Downsizing?	5/28/04
MBA #45: Community Centers – How to Decide Which Centers to Close/Information on Transition to CBOs/Hub Concept	5/28/04
MBA #46: Methodology Utilized on Operational and Maintenance Savings for Community Center “Hub” Proposal	5/28/04
MBA #47: Healthy Neighborhood Venture Fund Advisory Committee Recommendation for Use of 2004-2005 Funds	6/02/04
MBA #48: Establish Public Works Program Support Fund	6/01/04
MBA #49: Measure D Candidate Project Recommendations	6/01/04
MBA #50: Terminal Space Restrictions	6/02/04
MBA #51: State Emergency Telephone Number (911) Surcharge	6/02/04
MBA #52: Park Restroom Closures – Other Options	6/04/04
MBA #53: Transfer of Wireless 911 Calls	6/03/04
MBA #54: Recommended Amendments to the 2004-2005 Proposed Operating and Capital Budgets	6/04/04